

**City of Pembroke Pines, Florida  
Expenditure Detail**

**Entity 199 Older Americans Act | Function 569 Other human services**

**Division 8005 SW Multipurpose Center 24 Multipurpose center | Project 24 Multipurpose center**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Operating</b>					
31400	Professional services- medical	209	180	640	600
31500	Professional services- other	-	-	672	200
34300	Contract- laundry & cleaning	246	262	1,120	850
34989	Contractual service provider	304,321	298,058	354,664	378,997
34990	Contractual services- other	465,530	592,186	655,040	720,714
40100	Travel/conferences	-	-	1,800	-
46300	R & M motor vehicles	-	-	83,000	84,000
52540	Fuel	-	-	61,519	61,500
52920	Heater Meals	23,223	23,234	23,234	23,234
<b>Operating</b>		<b>793,529</b>	<b>913,920</b>	<b>1,181,689</b>	<b>1,270,095</b>
<b>Grants and Aid</b>					
81121	In-kind- salaries	83,966	69,747	83,430	83,846
<b>Grants and Aid</b>		<b>83,966</b>	<b>69,747</b>	<b>83,430</b>	<b>83,846</b>
<b>24 Multipurpose center</b>		<b>877,495</b>	<b>983,668</b>	<b>1,265,119</b>	<b>1,353,941</b>

**Entity 199 Older Americans Act | Function 569 Other human services**

**Division 8005 SW Multipurpose Center 45 III E Funds | Project 45 III E Funds**

Object	Object Description	2010-11 Actual	2011-12 Actual	2012-13 Budget	2013-14 Budget
<b>Grants and Aid</b>					
81121	In-kind- salaries	14,524	10,162	11,857	11,857
<b>Grants and Aid</b>		<b>14,524</b>	<b>10,162</b>	<b>11,857</b>	<b>11,857</b>
<b>45 III E Funds</b>		<b>14,524</b>	<b>10,162</b>	<b>11,857</b>	<b>11,857</b>
<b>8005 SW Multipurpose Center</b>		<b>892,019</b>	<b>993,830</b>	<b>1,276,976</b>	<b>1,365,798</b>
<b>199 Older Americans Act</b>		<b>892,019</b>	<b>993,830</b>	<b>1,276,976</b>	<b>1,365,798</b>